

BFCCPS Finance Committee
Meeting Minutes
March 17, 2010

Attendees: Lori Clements, Nav Chander, Jerry Cimmino, Anna dos Santos, Pat Fairbanks, Rich Frongillo, Suzanne Graham, Dr. Kevin O'Malley, Joe Perna, Tim Tracy, Heather Zolnowski

8:20 begin

2011 Budget Review

Forecast handouts show 2 scenarios: per pupil reimbursement down 3% and flat

- Line 8130 – increasing due to need to remediate issues
- 8320 – run rate for copier was high, new contracts permit higher volumes
- 8250 – forecast is below budget; SG to research
- 8715 – accounting costs expected to drop
- 8725 – legal budget will be set to \$4,000
- 8854 – HR services; manage payroll, salary changes, MA Teachers' Retirement Benefit, handbook updates, audits, etc., cost is \$5,000 over current. Competitive bid may be sought (8840 would drop to \$0)
- 8650 – increase due to Alert Now (covers 2 years); breakdown of other items is needed
- Discussion of salary budget – more information to be compiled for next meeting (to be held 3/31)

9:30 adjourn